

TIP Project Report 10/21/2024

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-302	126776.00		TDOT

State	County
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

State Route	Total Project Cost
	\$25,340,700

Project Name
Surface Transportation System Preservation and Operation Grouping

Termini
KNOXVILLE MPO - SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility

Long Range Plan #	Conformity Status
Consistent with Goal 1	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	STBG	\$10,136,280	\$8,109,024	\$2,027,256	\$0
2024	PE/ROW/CONST	STBG	\$8,869,245	\$7,095,396	\$1,773,849	\$0
2025	PE/ROW/CONST	STBG	\$5,068,140	\$4,054,512	\$1,013,628	\$0
2026	PE/ROW/CONST	STBG	\$1,267,035	\$1,013,628	\$253,407	\$0
Total			\$25,340,700	\$20,272,560	\$5,068,140	\$0

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MODIFIED

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KNX 23-2023-302	126776.00		TDOT

State	County
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State Route	Total Project Cost
	\$35,340,700

Project Name
Surface Transportation System Preservation and Operation Grouping

Termini
KNOXVILLE MPO - SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

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2024	PE/ROW/CONST	STBG	\$8,869,245	\$7,095,396	\$1,773,849	\$0
2025	PE/ROW/CONST	STBG	\$5,068,140	\$4,054,512	\$1,013,628	\$0
2025	PE/ROW/CONST	HIP-S	\$10,000,000	\$8,000,000	\$2,000,000	\$0
2026	PE/ROW/CONST	STBG	\$1,267,035	\$1,013,628	\$253,407	\$0
Total			\$35,340,700	\$28,272,560	\$7,068,140	\$0

Comments:

- Modification #432: Modify grouping to add \$10,000,000 HIP-S funds in FY 2025. This modification adds \$10,000,000 HIP-S (\$8,000,000 federal/\$2,000,000 state) to the grouping and the TIP. The total grouping cost is increased to \$35,340,700.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG	2023	\$26,636,280	\$26,636,280	\$21,309,024	\$5,327,256	\$0	\$0	\$0
STBG	2024	\$23,450,508	\$23,450,508	\$18,760,406	\$3,350,889	\$1,339,213	\$0	\$0
STBG	2025	\$26,688,975	\$26,688,975	\$21,351,180	\$5,337,795	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0
HIP-S	2025	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000	\$0	\$0	\$0

Note: Fiscal constraint report update 10/22/24 and reflects:
FY 2025 HIP-S: +\$10,000,000 (Federal: +\$8,000,000 State: +\$2,000,000)